

Times 2 Academy

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 13,440,955
Total District Enrollment*:	586
Total District Per Pupil:	\$ 22,937
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 13,440,955
In-District Enrollment:	586
In-District Per Pupil:	\$ 22,937
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 6,077,684
In-District Enrollment:	586
Adj. District Per Pupil:	\$ 10,371
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 13,440,955	\$ 0	\$ 0	\$ 100,442	\$ 0	\$ 0	\$ 13,340,514
% of Total Expenditures: 100.00%	0.00%	0.00%	0.75%	0.00%	0.00%	99.25%
Program Enrollment:	N/A	N/A	68.00	N/A	N/A	586.00
% Involvement:			11.60%			100.00%
Instruction						
Expenditures: \$ 3,245,005	0	0	95,097	0	0	3,149,908
% of Total Expenditures: 24.14%	0.00%	0.00%	0.71%	0.00%	0.00%	23.44%
Instructional Support						
Expenditures: \$ 626,735	0	0	1,634	0	0	625,100
% of Total Expenditures: 4.66%	0.00%	0.00%	0.01%	0.00%	0.00%	4.65%
Operations						
Expenditures: \$ 1,265,408	0	0	3,710	0	0	1,261,698
% of Total Expenditures: 9.41%	0.00%	0.00%	0.03%	0.00%	0.00%	9.39%
Other Commitments						
Expenditures: \$ 7,363,272	0	0	0	0	0	7,363,272
% of Total Expenditures: 54.78%	0.00%	0.00%	0.00%	0.00%	0.00%	54.78%
Leadership						
Expenditures: \$ 940,536	0	0	0	0	0	940,536
% of Total Expenditures: 7.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.